



STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 2ND QUARTER 2025

| Location   | Project                                                                                                                                                                                                                       | Contractor                          | Source of Fund    | Contract Cost  | Start Date | No. of CD's | Extended End Date | Actual | Variance | Status  | Remarks                                                                                                                                            |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|----------------|------------|-------------|-------------------|--------|----------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------|
| ALL CAMPUS | Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom) | Majda Construction and Development  | GAA 2022          | ₱ 8,417,237.04 | 10-Nov-23  | 60          | 14-Feb-24         | 95.27% | -4.73%   | Ongoing | Following the issuance of a termination warning, the contractor has resumed work and committed to completing the project by the end of the month.  |
| BCC1       | Improvement/Renovation of CAS Building at Bais Campus 1                                                                                                                                                                       | J.H.L Construction Services         | Supplemental 2023 | ₱ 2,416,807.44 | 16-Jan-25  | 120         | 16-May-25         | 92.11% | 1.52%    | Ongoing | The project is currently ahead of its construction schedule.                                                                                       |
| BCC2       | CTED Building Campus 2 Phase 1 (NORSU Bais Campus)                                                                                                                                                                            | A Maquiling Construction and Supply | Supplemental 2023 | ₱ 8,199,999.99 | 12-Mar-24  | 270         | 02-May-25         | 91.78% | -3.62%   | Ongoing | The project has been delayed due to the late approval of the demolition permit, which in turn impacted the overall implementation schedule.        |
| BCC2       | Improvement/Renovation of Gymnasium of NORSU Bais Campus II                                                                                                                                                                   | EFV Construction Services           | Supplemental 2023 | ₱ 3,277,725.88 | 5-Jun-25   | 150         | 02-Nov-25         | 11.66% | 0.74%    | Ongoing | The project is currently ahead of its construction schedule.                                                                                       |
| GCC        | Proposed Power House and Power System at NORSU Guihulngan Campus                                                                                                                                                              | PVL Construction Inc.               | Supplemental 2023 | ₱ 9,850,000.00 | 15-Jan-25  | 120         | 14-Jul-25         | 59.08% | 3.75%    | Ongoing | Variation Order No. 2, Series of 2025 was approved granting an additional 60 days time extension. Currently the project is ahead of it's schedule. |
| GCC        | Proposed Power House and Power System at NORSU Guihulngan Campus                                                                                                                                                              | PVL Construction Inc.               | Supplemental 2023 | ₱ 9,850,000.00 | 15-Jan-25  | 120         | 14-Jul-25         | 85.28% | 0.06%    | Ongoing | The project is currently progressing according to schedule.                                                                                        |

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| Location | Project                                                          | Contractor                  | Source of Fund    | Contract Cost  | Start Date | No. of CD's | Extended End Date | Actual | Variance | Status  | Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|----------|------------------------------------------------------------------|-----------------------------|-------------------|----------------|------------|-------------|-------------------|--------|----------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| GCC      | Proposed Power House and Power System at NORSU Guihulngan Campus | PVL Construction Inc.       | Supplemental 2023 | ₱ 9,850,000.00 | 15-Jan-25  | 120         | 15-May-25         | 45.49% | 3.99%    | Ongoing | Variation Order No. 2, Series of 2025, is currently being processed. Once approved, it will grant the contractor an additional 60 days to complete the extra scope of work, including grade beams, reinforced concrete walls, and additional backfilling to accommodate actual site conditions.                                                                                                                                                     |
| MC1      | Construction of the Front Fence at NORSU Main Campus 1           |                             |                   |                |            |             |                   |        |          |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| MC1      | Improvement/Renovation of Comfort Rooms at Main Campus 1         | J.H.L Construction Services | Supplemental 2023 | ₱ 4,927,564.46 | 16-Jan-25  | 120         | 16-May-25         | 54.60% | -36.20%  | Ongoing | The project has been delayed due to implementation challenges caused by missing or inconsistent details between the construction plans and actual site conditions, particularly in the Gym, Board Room, and the comfort rooms of the CIT Building. To address these issues, the contractor has requested a 48-day time extension, which is currently under review for president's approval.                                                         |
| MC1      | Improvement/Renovation of Comfort Rooms at Main Campus 1         | J.H.L Construction Services | Supplemental 2023 | ₱ 4,927,564.46 | 16-Jan-25  | 120         | 03-Jul-25         | 68.32% | -13.29%  | Ongoing | The previously requested 48-day time extension has been approved. Accordingly, the plan versus actual accomplishment has been revised to reflect the updated project timeline. Despite the approved extension, the contractor remains behind schedule due to earlier challenges encountered during project implementation. To address these delays, the contractor has committed to increasing manpower and supplying additional materials on-site. |

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| Location | Project                                                  | Contractor                  | Source of Fund    | Contract Cost  | Start Date | No. of CD's | Extended End Date | Actual | Variance | Status  | Remarks                                                                                                                                                                                                                                                                                                                                               |
|----------|----------------------------------------------------------|-----------------------------|-------------------|----------------|------------|-------------|-------------------|--------|----------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| MC1      | Improvement/Renovation of Comfort Rooms at Main Campus 1 | J.H.L Construction Services | Supplemental 2023 | ₱ 4,927,564.46 | 16-Jan-25  | 120         | 03-Jul-25         | 85.70% | -14.30%  | Ongoing | The project is delayed due to internal management issues by the contractor. A demand letter has been issued demanding the contractor to catch-up with the delays.                                                                                                                                                                                     |
| MC1      | Improvement/Renovation of Main Gate at Main Campus 1     | H.I.T Contractors           | Supplemental 2023 | ₱ 1,500,000.00 | 16-Jan-25  | 120         | 15-Jul-25         | 83.15% | -10.12%  | Ongoing | Of the 40-day time extension requested by the contractor, only 30 days were approved. However, despite the granted extension, the contractor remains behind schedule due to earlier challenges encountered during project execution. To mitigate further delays, the contractor has committed to deploying additional manpower and resources on-site. |
| MC1      | Improvement/Renovation of Main Gate at Main Campus 1     | H.I.T Contractors           | Supplemental 2023 | ₱ 1,500,000.00 | 16-Jan-25  | 120         | 15-Jul-25         | 84.50% | -10.80%  | Ongoing | Despite the granted extension, the contractor remains behind schedule due to earlier challenges encountered during project execution. To mitigate further delays, the contractor has committed to deploying additional manpower and resources on-site.                                                                                                |

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| Location | Project                                              | Contractor            | Source of Fund    | Contract Cost  | Start Date | No. of CD's | Extended End Date | Actual | Variance | Status  | Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|----------|------------------------------------------------------|-----------------------|-------------------|----------------|------------|-------------|-------------------|--------|----------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| MC1      | Improvement/Renovation of Main Gate at Main Cmapus 1 | H.I.T Contractors     | Supplemental 2023 | ₱ 1,500,000.00 | 16-Jan-25  | 120         | 16-May-25         | 59.18% | -32.40%  | Ongoing | The project has been delayed by implementation challenges arising from gaps and inconsistencies between the plans and on-site conditions—namely the switch from wall tiles to skim coat, incomplete main-gate details, the need for additional canopy supports, and missing specifications for canopy lighting and signage. To accommodate these adjustments, the contractor has requested a 40-day time extension, which is currently awaiting the President's approval. |
| MC1      | NORSU Development Center                             | SBK Construction Inc. | Supplemental 2023 | ₱ 1,991,418.13 | 13-Dec-24  | 90          | 13-Mar-25         | 95.10% | -4.90%   | Ongoing | The project has reached substantial completion at 95.1%; however, the contractor is unable to proceed with the remaining works pending the provision of the picture design for the Sentra Board and Charcoal Painting, as well as the final dimensions for the body of the standee, which are to be issued by QUAMC. A suspension of work will be implemented until these necessary details are provided to facilitate project completion.                                |

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| Location | Project                                                             | Contractor                         | Source of Fund    | Contract Cost   | Start Date | No. of CD's | Extended End Date | Actual | Variance | Status  | Remarks                                                                                                                                                                                                                                                                                                                                                         |
|----------|---------------------------------------------------------------------|------------------------------------|-------------------|-----------------|------------|-------------|-------------------|--------|----------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| MC1      | NORSU Development Center                                            | SBK Construction Inc.              | Supplemental 2023 | ₱ 1,991,418.13  | 13-Dec-24  | 90          | 13-Mar-25         | 95.10% | -4.90%   | Ongoing | The end-user (QUAMC) has yet to submit the required specifications for the Sentra Board, Charcoal Painting, and the final body dimensions of the standee. Completion of the project is dependent on the provision of these details. As a result, a time suspension order has been issued and will remain in effect until the necessary information is provided. |
| MC2      | Rehabilitation of Power Distribution System for Main Campus II      | PVL Construction Inc.              | GAA 2024          | ₱ 14,685,850.00 | 21-May-25  | 120         | 18-Sep-25         | 3.50%  | 0.50%    | Ongoing | The project is currently ahead of its construction schedule.                                                                                                                                                                                                                                                                                                    |
| MC2      | Rehabilitation of Power Distribution System for Main Campus II      | PVL Construction Inc.              | GAA 2024          | ₱ 14,685,850.00 | 21-May-25  | 120         | 18-Sep-25         | 16.75% | -2.15%   | Ongoing | The project is currently slightly behind schedule due to delays in concrete pouring, which resulted from the need to address rectification works on reinforcement arrangements, as noted by the inspector during the inspection. However, once the concrete is poured, the project is expected to be back on track and within the original schedule.            |
| SIA      | Construction of Student Multi-Purpose Center at NORSU Siaton Campus | Majda Construction and Development | STF 2022          | ₱ 1,097,005.70  | 29-Dec-23  | 120         | 27-Apr-24         | 93.40% | -6.60%   | Ongoing | Following the issuance of a termination warning, the contractor has resumed work and committed to completing the project by the end of the month.                                                                                                                                                                                                               |

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LIST OF COMPLETED INFRASTRUCTURE PROJECTS FOR THE 2ND QUARTER 2025

| Location   | Project                                                                                                                                                                                                                       | Contractor                                   | Contract Cost  | Start Date | No. of CD's | Original End Date | Extended End Date | Actual  | Variance | Status                     | Remarks                                                                |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------------|------------|-------------|-------------------|-------------------|---------|----------|----------------------------|------------------------------------------------------------------------|
| ALL CAMPUS | Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom) | Majda Construction and Development           | ₱ 8,417,237.04 | 10-Nov-23  | 60          | 09-Jan-24         | 2/13/2024         | 100.00% | 0.00%    | Completed-<br>On Punchlist | Completed: May 31, 2025<br>Accepted: September 26, 2025                |
| BCC1       | Improvement/Renovation of CAS Building at Bais Campus 1                                                                                                                                                                       | J.H.L Construction Services                  | ₱ 2,416,807.44 | 16-Jan-25  | 120         | 16-May-25         | 16-May-25         | 100.00% | 0.00%    | Completed-<br>On Punchlist | Completed: May 19, 2025<br>Ongoing rectification of punchlist items.   |
| BCC1       | Improvement/Renovation of CAS Building at Bais Campus 1                                                                                                                                                                       | J.H.L Construction Services                  | ₱ 2,416,807.44 | 16-Jan-25  | 120         | 16-May-25         | 16-May-25         | 100.00% | 0.00%    | Completed-<br>On Punchlist | Completed: May 19, 2025<br>Accepted: July 3, 2025                      |
| BCC2       | Completion of the Renovation of the CBA Building Bais Campus 2                                                                                                                                                                | BWAHA Developers Corporation                 | ₱ 5,432,886.84 | 22-Jul-24  | 150         | 19-Dec-24         | 18-Jan-25         | 100.00% | 0.00%    | Completed-<br>On Punchlist | Completed: April 30, 2025<br>Ongoing rectification of punchlist items. |
| BCC2       | CTED Building Campus 2 Phase 1 (NORSU Bais Campus)                                                                                                                                                                            | A Maquiling Construction and Supply          | ₱ 8,199,999.99 | 12-Mar-24  | 270         | 07-Dec-24         | 02-May-25         | 100.00% | 0.00%    | Completed                  | Completed: May 19, 2025<br>Accepted: June 5, 2025                      |
| BCC2       | CTED Building Campus 2 Phase 1 (NORSU Bais Campus)                                                                                                                                                                            | A Maquiling Construction and Supply          | ₱ 8,199,999.99 | 12-Mar-24  | 270         | 07-Dec-24         | 02-May-25         | 100.00% | 0.00%    | Completed-<br>On Punchlist | Completed: May 19, 2025<br>Ongoing rectification of punchlist items.   |
| BSC        | Reading Area Expansion at NORSU Bayawan Sta-Catalina Campus                                                                                                                                                                   | Double MM Builders                           | ₱ 1,870,645.82 | 23-Jul-24  | 120         | 20-Nov-24         | 20-Nov-24         | 100.00% | 0.00%    | Completed-<br>On Punchlist | Completed: April 30, 2025<br>Ongoing rectification of punchlist items. |
| GCC        | Construction of New Administration Building - Phase 2                                                                                                                                                                         | A Maquiling Construction and Supply          | ₱ 4,679,999.99 | 12-Mar-24  | 120         | 10-Jul-24         | 05-Jan-25         | 100.00% | 0.00%    | Completed-<br>On Punchlist | Completed: April 24, 2025<br>Ongoing rectification of punchlist items. |
| MC1        | Improvement of HM Laboratory (Hot Kitchen) at Main Campus 1                                                                                                                                                                   | Rism Builders and Construction Services Inc. | ₱ 1,957,000.00 | 20-Jan-25  | 90          | 20-Apr-25         | 20-Apr-25         | 100.00% | 0.00%    | Completed-<br>On Punchlist | Completed: April 19, 2025<br>Ongoing rectification of punchlist items. |
| SIA        | Construction of Student Multi-Purpose Center at NORSU Siaton Campus                                                                                                                                                           | Majda Construction and Development           | ₱ 1,097,005.70 | 29-Dec-23  | 120         | 27-Apr-24         | 27-Apr-24         | 100.00% | 0.00%    | Completed-<br>On Punchlist | Completed: May 31, 2025<br>Ongoing rectification of punchlist items.   |

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